

Legal Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Insurance Premium £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
250	Coroner	0	0	0	420	0	0	420	0	0	0	0	0	420
252	Insurance	0	0	0	0	300	660	960	-220	0	0	0	-220	740
253	Legal Services	21.81	979	0	40	0	0	1,019	-436	0	0	0	-436	583
Service Total		21.81	979	0	460	300	660	2,399	-656	0	0	0	-656	1,743

**= indicative FTE's